

CITY OF SAN DIEGO
FISCAL YEAR
2008 PROPOSED
BUDGET

Non-Mayoral



Non-Mayoral

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
City Attorney	335.22	\$ 34,714,558	\$ 1,586,994	\$ 36,301,552
City Clerk	45.00	\$ 3,620,385	\$ 803,910	\$ 4,424,295
City Council	92.00	\$ 8,268,715	\$ 1,205,095	\$ 9,473,810
City Retirement System	62.00	\$ 6,640,293	\$ 33,085,753	\$ 39,726,046
Ethics Commission	8.00	\$ 984,735	\$ 42,625	\$ 1,027,360
Office of the IBA	9.00	\$ 1,292,497	\$ 38,423	\$ 1,330,920
TOTALS	551.22	\$ 55,521,183	\$ 36,762,800	\$ 92,283,983

